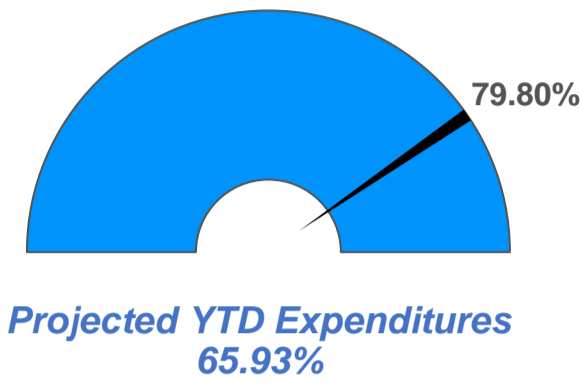


General | Bainbridge-Guilford Expenditure Dashboard Summary

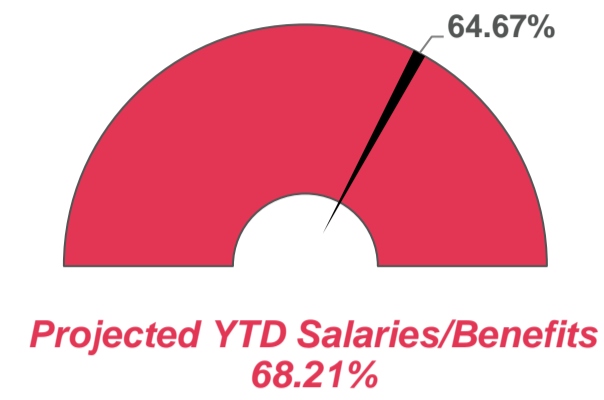
For the Period Ending March 31, 2023



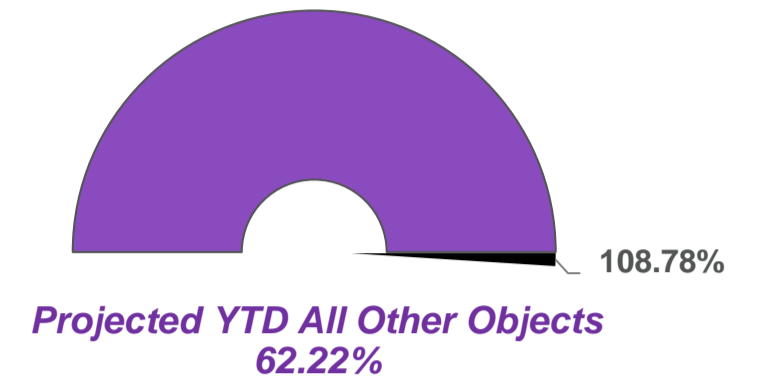
Actual YTD Expenditures



Actual YTD Salaries/Benefits



Actual YTD All Other Objects

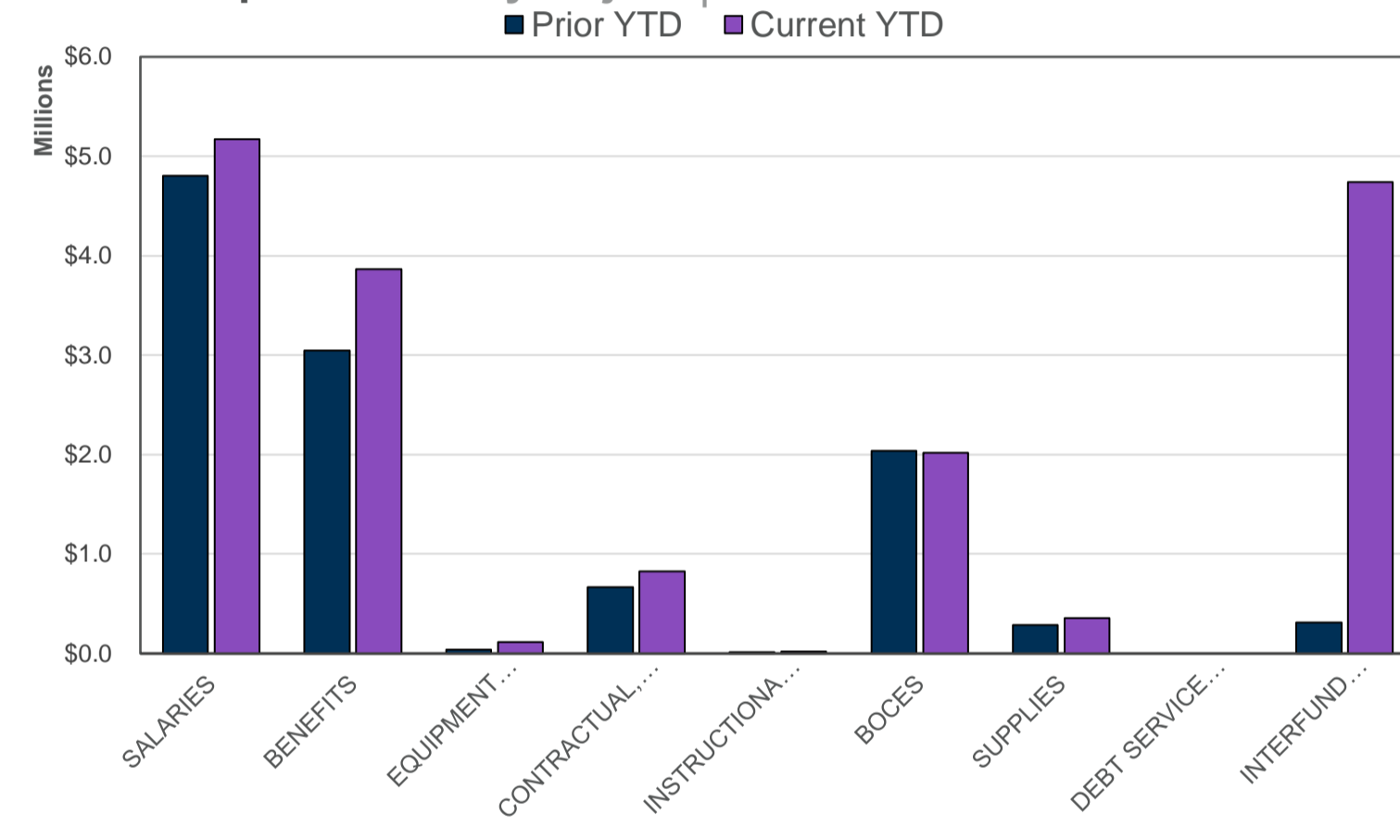


Expenditure Analysis

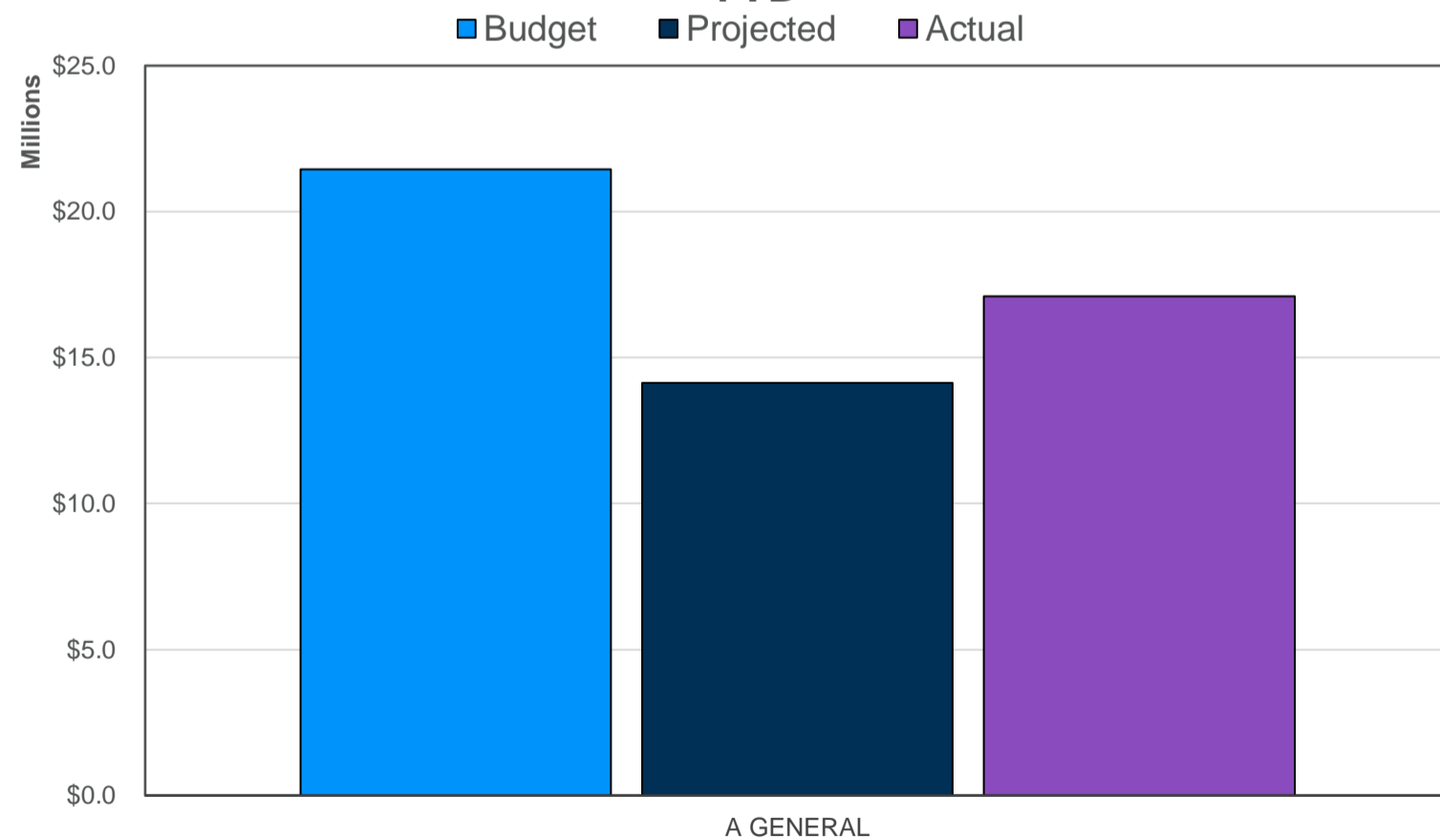
Top 10 Expenditures by Program (Year-to-Date)

Transfer To Capital Funds	\$4,100,000
Hospital, Medical And Dental Insurance	\$2,697,775
Teaching - Regular School	\$2,281,729
Program For Students With Disabilities School Age - School Year	\$1,105,112
Operation Of Plant	\$1,102,383
Transfer To School Food Service, Special Aid, Debt Service, Or Other Fund	\$642,979
Occupational Education (Grades 9-12)	\$514,695
District Transportation Services	\$483,012
Central Data Processing	\$433,678
Supervision - Regular School	\$413,978
Percent of Total Expenditures Year-to-Date	80.51%

Expenditures by Object | Prior YTD vs. Current YTD



Expenditures by Fund | Budget / Projected YTD / Actual YTD



Expenditures by Object | Projected YTD vs. Current YTD

